

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000364) Insurance Division Regulatory
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 484,605	\$ 334,164	\$ 262,505	\$ 197,064
Receipts				
Fees, Licenses & Permits	151,686	120,000	120,000	120,000
Total Resources	<u>\$ 636,291</u>	<u>\$ 454,164</u>	<u>\$ 382,505</u>	<u>\$ 317,064</u>
 FTE	 <u>0.35</u>	 <u>1.15</u>	 <u>2.15</u>	 <u>2.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 41,256	\$ 99,433	\$ 99,433	\$ 99,433
Personal Travel In State	75	9,667	9,667	9,667
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	100	100	100
Communications	2,329	3,000	3,000	3,000
Rentals	11,215	3,000	3,000	3,000
Professional & Scientific Services	253,252	132,000	132,000	132,000
Outside Services	0	1,000	1,000	1,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	1,546	1,500	1,500	1,500
Gov Fund Type Transfers - Attorney	-7,546	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	100	100	100
Refunds-Other	0	200	200	200
Balance Carry Forward (Funds)	334,164	197,064	125,405	59,964
Total Disposition of Resources	<u>\$ 636,291</u>	<u>\$ 454,164</u>	<u>\$ 382,505</u>	<u>\$ 317,064</u>